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GOVERNMENT OF KERALA
Abstract

Information Technology Department – e-District project Statewide Rollout –Administrative Sanction accorded - Orders Issued.

INFORMATION TECHNOLOGY (B) DEPARTMENT

G.O.(Ms)No.23 /2014/ITD.   Dated, Thiruvananthapuram,23-07-14.

Read: (1) Administrative Approval No. 3(75)/08-EG-11, dated 28-03-08 of DIT, Government of India.
(2) G.O(Rt) No. 83/09/ITD, dated 18-04-09.
(3) G.O(P) No. 24/10/ITD, dated 04-08-10.
(4) Government Letter No. 2779/B1/11/ITD, dated 09-12-11.
(5) Administrative Approval No.3(10)/12-EG-11, dated 28-03-12 of DeitY,Government of India.
(6) G.O(Ms) No. 22/12/ITD, dated 22-10-12.
(7) The minutes of the Meeting of Steering Committee headed by Chief Minister held on 09-07-13.
(8) GO(Ms) 31/13/ITD, dated 17-10-13.
(9) Letter No. KSITM/e-Dist/13/2836, dated 07-02-14 of Director, KSITM.
(10) Administrative approval-Addendum No. 3(10)/2012-EG-11, dated 21-03-14 of DeitY, Government of India.
(11) Office Memorandum No. 3(10)/2012-EG-11, dated 24-03-14 of DeitY,Government of India.
(12) G.O(Rt) No. 117/14/ITD, dated 28-05-14.
(13) Minutes of the meeting of the Special Working Group held at 10.30 A.M on 04-06-14.
(14) Addendum-Administrative Approval No.3(10)/2012 No. EG-11, dated 15/07/14 of DeitY, Government of India.

ORDER

Government of India have approved the National e-Governance Plan (NeGP) with a vision of making all Government Services accessible to the common man in his locality through Common Service Centers (CSCs)/Internet with more efficiency, transparency and reliability of such services at affordable costs. e-District project is one of the 27 Mission Mode Projects (MMP) of NeGP under Department of IT, Government of India.

2. The Districts are the primary delivery channels for Government Administration to deliver a large number of services to the citizens and the e-District project aims to target high volume service delivered at the District level through Akshaya/Web portal. Government of Kerala has nominated Kerala State IT Mission (KSITM) as the State Designated Agency (SDA) for the implementation of e-District project in the State. The project will optimally utilize State Data Center (SDC) and Kerala State Wide Area Network (KSWAN).

3. As per Administrative approval read as first paper above, Government of India has sanctioned Pilot e-District project for two districts, Kannur and Palakkad at a total cost of Rs 599.01 Lakhs. Subsequently State Government as per G.O read as second paper above constituted a State Project Committee headed by Chief Secretary, State Level Technical Committee headed by Director, KSITM and District level Committees in Kannur and Palakkad for overseeing and smooth implementation of the e-District project. 23 services of Revenue Department have been made online under e-district pilot project.

4. Kerala Information Technology (EDS) Rules 2010 issued under the GO read as 3rd paper above empowers Government to carryout electronic delivery of services under the e-District project and 23 Revenue services have been specified as 'e-services'. With the successful implementation of pilot project, Detailed Project Report (DPR) for statewide rollout of e-District project at an estimated cost of Rs. 7078 lakhs was submitted to Government of India for approval, as per Government letter read as 4th paper above. In turn Government of India as per Administrative approval read as 5th paper have accorded Rs 3389.26 lakhs for the Statewide roll out of e-District Project in Kerala and subsequently enhanced the total outlay to Rs.3428.12 Lakhs with Central share as Grant in Aid of Rs.2568.12 lakh and ACA share of Rs 860 lakh to be implemented over a period of four years as per administrative approval read as 10th paper above. Rs. 25,68,12,000(GIA) will be given by DeitY, Government of India directly to KSITM and the remaining amount of Rs. 8,60,00,000 (ACA) will be provided to Government of Kerala under the ACA share. The break up details of funding pattern of e-District statewide rollout as approved by DeitY(Department of Electronics and Information Technology) is given below:

Sl.No.	Description	Unit	No. of units	Revised funds approved from DeitY(Lacs)
A	**DPR Preparation**			
	DPR Preparation	State	1	0.00
B	**ICT Infrastructure**			
	Hardware/Computing Facility	District	12	1056.00
	System at SDC	State	1	174.35
	System support for 3 years	State	1	72.00
	Networking and Horizontal Connectivity	District	12	300.00
C	**Application Software**			
	Software for Pilot States	State	1	15.00
	Third party/STQC Testing	State	1	35.00
	Application Support	State	1	54.00
D	**Capacity Building**			
	Training	District	12	180.00
	Seed Money to eGov Society	District	12	120.00
E	**Rollout**			
	Site preparation	District	12	360.00
	Technical Support for 3 years	District	12	86.40
	Data Digitzation	District	12	600.00
F	**Program and Project Management**			
	Project Mgmt consultant(State PMU)	State	1	110.86
	Project Manager for 3 years	District	12	129.60
G	**Awareness and Communication**			
	Awareness at District Level	District	12	1.20

	Awareness at State Level	State	1	20.00
	Baseline and Post Assessment	State	1	15.00
H	Contigency @ 3%			
	District		12	85.00
	State(SDA)		1	13.71
Total Cost (in Lakhs)				3428.12

5. Additional Central Assistance share is earmarked for the purpose of Site preparation and Data Digitization only. Since the state has almost completed the data digitization and the minimal requirement of site preparation cost the Director, KSITM has proposed to revise project outlay in line with the actual requirement level for the Government of Kerala. The breakup of the revised project outlay under the ACA share is as given below:

Sl.No.	Cost Head	Fund Required
1	Additional harware procurement	450 lakhs
2	Technical Support for 3 years	260 lakhs
3	Data Digitization and site preparation	150 lakhs
	Total	**860 lakhs**

6. In accordance with the Government of India guidelines, State Government as per G.O read as sixth paper above had constituted District e-Governance Societies for the statewide rollout of the project. The Steering Committee meeting headed by Chief Minister held on 9.7.2013 as per minutes read as 7th paper above has decided, inter alia, to roll out more services under e-District in the State. Accordingly Government as per G.O read as eight paper above has decided to incorporate the following services under e-district project, in addition to existing 23 services, subject to the formal amendment in Kerala IT(EDS) Rules 2010.

1. Minority Certificate of Revenue Department
2. RTI Application of all departments
3. Public Grievances application of all departments

7. State of Kerala has also launched e-district public portal so as to enable the public to avail the online services offered under e-District, by paying applicable service charges. As per G.O read as 12th paper above, port folio of e-District services originally envisaged in the DPR has been revised and are listed as Annexure to this order.

8. As per letter read as 9th paper above, Director, KSITM has requested to accord Administrative sanction for the ACA share of Rs 860 lakhs for the purpose as detailed in the table at Para 5 above and to release the necessary funds at the earliest. As per Office Memorandum read as 11th and 14th papers above, Government of India has informed that DeitY has already released 1st and 2nd instalment of GIA of Rs. 516.65 lakhs to KSITM and released an amount of Rs. 401 lakhs as first instalment of ACA to the State Government against e-District project. Hence the total amount released so far comes to Rs. 917.65 Lakhs. Rs. 401 lakhs has been credited to State Government account on 26-03-14 vide RBI clearance memo number : 21. As per Addendum-Administrative Approval read as 14th paper above, Government of India has now informed that the balance amount of Rs. 2510.47 Lakhs [3428.12-917.65] under the project has now become payable as part of restructured centrally sponsored scheme(CSS) called NeGAP

and the amount would be released from the Budget provision of Government of India under the Major Heads "3601-Grants-in-Aid to State Government. The special working group that met on 04-06-14 (as per minutes read as 13ᵗʰ paper above) had approved the e-District state wide rollout (CSS) project, at a total cost of Rs. 34.28 Crores.

9. Government have examined the matter in detail and are pleased to accord Administrative Sanction for implementing e-District project in Kerala (State Wide Roll Out) at a total outlay of Rs.34,28,12,000(Thirty Four Crores and Twenty Eight Lakhs and Tweleve Thousand only) with revised portfolio of services appended at Annexure-1 subject to the satisfaction of guidelines issued by Government of India/state Government from time to time in this regard, and specific condition given below:

i) Release of fund will be based on sanction/approval from Government of India.

ii) The expenditure would be met from the provision available under the appropraite Head of Account.

iii) The fund release will be based on actual requirement and the fund released should not be parked in banks.

iv) Store Purchase Rules shall be strictly adhered to

v) Tender/e-Tender and other stipulated formalities shall be followed whereever necessary.

vi) For civil works, CPWD rates shall be followed from 01-10-13.

vii) Post creation and purchase of vehicle are not admissible under the scheme.

viii) KSITM will be the implementing agency of the e-District project.

The expenditure in this regard shall be met from the Head of Account 3451-101-99-01-1(40).

BY ORDER OF THE GOVERNOR
K.S SRINIVAS
Secretary to Government

To

The Secretary, DeitY, Government of India (with C/L).
The Secretary, Revenue Department.
The Secretary, Food & Civil Supplies Department.
The Secretary, General Administration Department.
The Secretary, Transport Department.
The Secretary, Higher Education Department.
The Secretary, Revenue Department.
The General Manager, BSNL, Thiruvananthapuram
The Managing Director, Kerala Water Authority, Thiruvananthapuram
The Secretary, KSEB, Vydyuthi Bhavanam, Pattom, Thiruvananthapuram
The Director, Kerala State IT Mission, Thiruvananthapuram.
The Head, SeMT, Thiruvananthapuram.
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
All District Collectors.
The State Informatics Centre, National Informatics Centre, Thiruvananthapuram.
The Finance Department.(*vide G.O(P) No. 49015/Exp. B2/14/Fin and 42571/883/LA/Fin, dated 20-05-14*).
Planning & Economics Affairs Department.
Web& New Media, I&PRD (for uploading in the website).
Stock File / Office Copy.

Forwarded/By Order

Section Officer

Annexure – 1: Revised portfolio of e-District services

SL	e-District Categories	Services
Mandatory Categories		
1.	Certificates	1. Caste
		2. Residence
		3. Identity
		4. Relationship
		5. Nativity
		6. Legal Heir
		7. Solvency
		8. Location
		9. Domicile
		10. Income
		11. Possession
		12. Community
		13. Possession & Non-attachment
		14. Intercaste marriage
		15. Life
		16. Valuation
		17. Widow/Widower
		18. One and the same
		19. Caste conversion
		20. Destitute
		21. Family membership
		22. Dependency

SL.	e-District Categories	Services
		23. Non re-marriage
2.	Revenue Court Cases	24. Issue of notices
		25. Listing of cases
		26. Adjournment of cases
		27. Tracking status of execution orders
		28. Stay and final orders of cases
3.	Ration Card	29. Issue of new ration card
		30. Listing of duplicate ration card
		31. Addition/Deletion/Change of Name
4.	RTI	32. Application for information under RTI
5.	Public Grievance	33. Grievance and complaints
Optional Categories		
6.	Motor Vehicle Department	34. Collection of various fees for non-transport vehicles
		35. Collection of various fees for transport vehicles
		36. Cess for all vehicles
7.	Electrical Inspectorate	37. Collection of miscellaneous fees for Electrical Inspectorate
8.	University services	38. Exam / General / Departmental remittances
9.	Utility services	39. Payment of water charges
		40. Payment of Electricity Bills
		41. Payment of Land phone
		42. Payment of mobile bills
		43. Payment of wireless bills
10.	LSG services	44. Payment of various fees/taxes for Corporation/ Municipalities/ Gram Panchayats